



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

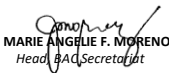
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022
As of: September 30, 2021

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.A TRAVELLING EXPENSES	PSHS-MRC		-	-	-	-	-	GoP	1,061,000.00	1,061,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	NO	NP-AA / NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	856,000.00	856,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	NO	NP-AA / NP-SVP / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	205,000.00	205,000.00		Foreign Travel
50202010 00	I.B TRAINING EXPENSES	PSHS-MRC	NO	NP-AA / NP-SVP / NP-LRPV / Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C SCHOLARSHIP EXPENSES	PSHS-MRC		-	-	-	-	-	GoP	13,484,000.00	13,484,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	NO	Shopping/NP-SVP/DC/NP-AA/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,235,250.00	3,235,250.00		Trainings, Competitions, Seminars/Webinars, Activities that includes the Scholars
50202020 00	Allowances	PSHS-MRC	NO	-	-	-	-	-	GoP	10,248,750.00	10,248,750.00		
	I.D SUPPLIES AND MATERIALS EXPENSES								GoP	1,536,000.00	1,536,000.00		
50203010 00	Office Supplies	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	355,000.00	355,000.00		Common used supplies for the day to day operation
50203020 00	Accountable Forms	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	20,000.00	20,000.00		For government official forms
50203070 00	Drugs and Medicines	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	42,000.00	42,000.00		For replenishment and additional medicines
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	200,000.00	200,000.00		For replenishment and additional Lab supplies
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	NO	NP-SVP	September 2022	September 2022	October 2022	October 2022	GoP	200,000.00	200,000.00		Reference books & Instructional Materials needed in the Library & Dorms
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	216,000.00	216,000.00		Supply of PSHS-MC Motor Vehicles & GenSet
50203010 01	ICT Supplies	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	100,000.00	100,000.00		For replenishment & add'l ICT supplies
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	403,000.00	403,000.00		For replenishment & add'l other supplies
	I.E UTILITIES								GoP	1,332,000.00	1,332,000.00		
50204010 00	Water Expenses	PSHS-MRC	NO	DC	January - December 2022				GoP	150,000.00	150,000.00		Expenses for water and electrical
50204020 00	Electricity Expenses	PSHS-MRC	NO	DC	January - December 2022				GoP	1,182,000.00	1,182,000.00		
	I.F COMMUNICATION EXPENSES								GoP	469,000.00	469,000.00		
50205010 00	Postage and Courier Services	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	64,000.00	64,000.00		Payment for Postage and Courier Services
50205020 01	Mobile	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	114,000.00	114,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	10,000.00	10,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	245,000.00	245,000.00		Internet subscription - leased line
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	36,000.00	36,000.00		For recreational activities of the scholars
50210030 00	I.G EXTRAORDINARY AND MISCELLANEOUS EXPENSES	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	116,000.00	116,000.00		
	I.H PROFESSIONAL SERVICES								GoP	2,100,000.00	2,100,000.00		
50211020 00	Auditing Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	100,000.00	100,000.00		Consultation Services that may require
50211030 00	Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	50,000.00	50,000.00		
50211010 00	Legal Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	50,000.00	50,000.00		
50211030 01	ICT Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	100,000.00	100,000.00		
50211990 00	Other Professional Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	1,800,000.00	1,800,000.00		
	I.I GENERAL SERVICES								GoP	4,606,000.00	4,606,000.00		
50212030 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	253,000.00	253,000.00		Services to maintain the cleanliness.
50212990 01	Janitorial Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	680,000.00	680,000.00		
50212990 00	Security Services	PSHS-MRC	YES	PB	October 2021	November 2021	January 2022	January 2022	GoP	1,500,000.00	1,500,000.00		
50212990 00	Other General Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	2,173,000.00	2,173,000.00		
	I.J REPAIRS AND MAINTENANCE EXPENSES								GoP	175,000.00	175,000.00		
50213020 99	Land Improvements	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,000.00	10,000.00		For repair, maintenance and improvement
50213040 02	School Buildings	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	15,000.00	15,000.00		
50213040 99	Hostels and Dormitories	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,000.00	10,000.00		
50213050 02	Other Structures	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	15,000.00	15,000.00		
50213050 01	Office Equipment	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	5,000.00	5,000.00		

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50213050 99	ICT Equipment	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	20,000.00	20,000.00			
50213050 02	Technical and Scientific	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00			
50213070 00	Transportation Equipment	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	30,000.00	30,000.00			
50213050 03	Furniture and Fixtures	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,000.00	10,000.00			
50213060 01	Other Machinery	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,000.00	10,000.00			
I,K TAXES, INSURANCE PREMIUMS AND OTHER FEES									GoP	195,000.00	195,000.00			
50215020 00	Fidelity Bond Premiums	PSHS-MRC	NO	NP-AA	January - December 2022				GoP	80,000.00	80,000.00			
50215030 00	Insurance Expenses	PSHS-MRC	NO	NP-AA	January - December 2022				GoP	115,000.00	115,000.00			
50299010 00	I.L ADVERTISING EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	50,000.00	50,000.00		Continued Promotions of PSHS-MRC via	
	I.M SUBSCRIPTION EXPENSES	PSHS-MRC							GoP	56,000.00	56,000.00			
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00			
50299070 01	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	36,000.00	36,000.00		Online subscription to Journals and Magazines	
50299020 00	I.N PRINTING AND PUBLICATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	50,000.00	50,000.00		For Printing and publication	
50299030 00	I.O REPRESENTATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	60,000.00	60,000.00		For meetings with other government	
50299040 00	I.P TRANSPORTATION & DELIVERY EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00			
	I.Q RENT/LEASE EXPENSES								GoP	70,000.00	70,000.00			
50299050 01	Building and Structures	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	50,000.00	50,000.00			
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00			
50299060 00	I.R OTHER MOOE	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	16,000.00	16,000.00			
50604050 14	II.A TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	NO	NP-SVP	January 2022	January 2022	February 2022	February 2022	GoP	100,000.00		100,000.00	To prepare the science laboratory ready for face-to-face set-up	
	II.B INFRASTRUCTURE PROJECTS								GoP	40,000,000.00		40,000,000.00		
50604040 06	Construction of Dormitory Building I	PSHS-MRC	YES	PB	October 2021	November 2021	January 2022	January 2022	GoP	40,000,000.00		40,000,000.00	For Construction of the Dormitory Building I	
									₱	65,796,000.00	₱	25,696,000.00	40,100,000.00	


Legend:
PB Public Bidding
NP-SVP Negotiated Procurement - Small Value Procurement
NP-LRPV Negotiated Procurement - Lease of Real Property and Venue
DC Direct Contracting
NP-HTP Negotiated Procurement - Highly Technical Consultants
NP-AA Negotiated Procurement - Agency to Agency


**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**


Prepared by: 
MARIE ANGLIE F. MORENO
 Head of Bidding Secretariat


Concurred by:


INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES


GLENN A. ATIENZA
 Chairperson



MERIAM F. FALLAR
 Vice-Chairperson



FREDERICK F. FAZ
 Member



JETHRO F. AJARILLO
 Member



WOODNITZ R. RABINO
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GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)


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 Vice-Chairperson


MARICON F. FRONDA
 Member


LEONIL T. SUAREZ
 Member


NUMERICO LLOYD B. FABRIGAR
 Member

Approved by: 
EDWARD C. ALBARACIN
 Head of Procuring Entity

Certified Appropriate Funds Available: 
MARICON F. FRONDA
 A.O. IV - Budget Officer

Certified Funds Available: 
IVY MAY F. FALATIGA
 Accountant II